

# Neighbourhood CIL Annual Report (2024)

## For financial reporting year 2023/24

<b>Name of Parish/Town Council:</b>	UP HOLLAND PARISH COUNCIL
<b>Name of Clerk:</b>	Mrs E-A Broad
<b>Date of Report:</b>	Prepared for Finance Committee 16 <sup>th</sup> July 2024

This report is required by Regulation 62A of the CIL Regulations 2010 (as amended). It must be published by 31 December each year and made available on the Parish/Town Council website, and/or Borough Council website.

*Reporting period: CIL Monies received by the Council in 2022/23 (1st April 2023 - 31st March 2024)*

<b>A</b>	Total CIL income carried over from previous years	<b>192,993.93</b>
<b>B</b>	Total CIL income received during reporting period	<b>0</b>
<b>C</b>	Total CIL expenditure during reporting period	<b>58,129.21</b>
	Total CIL requested to be repaid in reporting year	<b>0</b>
	Total value of CIL receipts subject to a Repayment Notice served <u>in any year that has not been repaid</u>	<b>0</b>
<b>D</b>	Total CIL repaid in the year following a Repayment Notice	<b>0</b>
	<b>TOTAL CIL RETAINED AT END OF REPORTING PERIOD (A + B - C - D)</b>	<b>£ 134,864.72</b>

### Detail of CIL Expenditure in reporting year 2023/24

Please provide details of the schemes you have used NCIL to fund in 2022/23. This should include a brief explanation of how the project supports new development in the area.

Project name / details	How it supports new development	CIL expenditure (£)
Play Area Enhancements	More play space to accommodate increased demand	53,244.41
Footpath 0821039 restructure & enhancement	Residents from new development can now walk across the field	4,884.80
<b>TOTAL VALUE (THIS SHOULD ADD UP TO "C")</b>		<b>58,129.21</b>

**Please also provide details of any schemes you have allocated NCIL monies to, but which are not yet spent.**

Project name / details	How it supports new development	CIL allocated (£)
Play area enhancements	More new equipment	40,000.00
Walled community gardens: Hall Green	Acquire and create public open space for residents to enjoy	5,000.00
Morris Road Land	Allotment creation to meet need from new residents	49,000.00
Roadside seating	Still need benches along new development at Tower Hill & Janet Lally	10,000.00
Garden of Remembrance Up Holland Parish Church	Parish Church requires more internment of ashes space due to new housing	30,000.00
<b>TOTAL VALUE ALLOCATED BUT NOT SPENT</b>		<b>135,000.00</b>