

Neighbourhood CIL Annual Report (2023)

For financial reporting year 2022/23

Name of Parish/Town Council:	UP HOLLAND PARISH COUNCIL
Name of Clerk:	Mrs E-A Broad
Date of Report:	24 th November 2023

This report is required by Regulation 62A of the CIL Regulations 2010 (as amended). It must be published by 31 December each year and made available on the Parish/Town Council website, and/or Borough Council website.

Reporting period: CIL Monies received by the Council in 2022/23 (1st April 2022 - 31st March 2023)

A	Total CIL income carried over from previous years	248,449.83
B	Total CIL income received during reporting period	967.39
C	Total CIL expenditure during reporting period	56,423.29
	Total CIL requested to be repaid in reporting year	0
	Total value of CIL receipts subject to a Repayment Notice served <u>in any year that has not been repaid</u>	0
D	Total CIL repaid in the year following a Repayment Notice	0
	TOTAL CIL RETAINED AT END OF REPORTING PERIOD (A + B - C - D)	£ 192,993.93

Detail of CIL Expenditure in reporting year 2022/23

Please provide details of the schemes you have used NCIL to fund in 2022/23. This should include a brief explanation of how the project supports new development in the area.

Project name / details	How it supports new development	CIL expenditure (£)
Play Area Enhancements	More play space to accommodate increased demand	41,869.29
Up Holland War Memorial Cenotaph	Residents from new development attend Remembrance Services	5,250.00
Roadside seating	Increased need with more residents	7,016.00
Woodland Walk in Crawford	New residents are using Crawford Village Hall and this project created an outdoor classroom and woodland walk experience	2,288.00
TOTAL VALUE (THIS SHOULD ADD UP TO "C")		56,423.29

Please also provide details of any schemes you have allocated NCIL monies to, but which are not yet spent.

Project name / details	How it supports new development	CIL allocated (£)
Play area enhancements	More new equipment over 4 sites	80,000.00
Waterless toilets	Allotments Bowling Green to invite more new residents	20,000.00
Morris Road Land	Allotment creation to meet need from new residents	60,000.00
Roadside seating	Still needs benches along new development at Tower Hill	10,000.00
Footpath 0821039 restructure & enhancement	Nearest public footpath to development is too overgrown to walk	20,000.00
TOTAL VALUE ALLOCATED BUT NOT SPENT		190,000.00

