

Neighbourhood CIL Annual Report (2022)

For financial reporting year 2021/22

Name of Parish Council: UP HOLLAND PARISH COUNCIL

Name of Clerk: MRS ELIZABETH-ANNE BROAD

Date: 8th November 2022

This report is required by Regulation 62A of the CIL Regulations 2010 (as amended). It must be published by 31 December each year and made available on the Parish Council website, and/or Borough Council website.

Reporting period: CIL Monies received by the Council in..... 2021/22.....

a) CIL Receipts

Reporting year	
Total amount of CIL received in financial year (2021/22)	£ 126,377.68
Previous years	
Total amount of CIL received in financial year (2020/21)	£ 98,701.57
Total amount of CIL received in financial year (2019/20)	£ 24,675.39
Total amount of CIL received in financial year (2018/19)	£ 673.49
Total amount of CIL received in financial year (2017/18)	£ 0
Total amount of CIL received in financial year (2016/17)	£ 5,074.50
Total amount of CIL received in financial year (2015/16)	£ 6,426.00
TOTAL RECEIVED	£ 261,928.63

b) CIL Expenditure

Total amount of CIL spent in financial year (2021/22)	£ 13,478.80
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c) Items on which CIL has been spent

Please provide details of the schemes you have used NCIL to fund in 2020/21. This should include a brief explanation of how the project supports new development in the area.

Project name / details	How it supports new development	CIL expenditure (£)
Mill Lane Play Area enhancements	New gym equipment and signage to encourage new residents to get outdoors and keep fit.	£ 13,478.80

Please also provide details of any schemes you have allocated NCIL monies to, but which are not yet spent.

Project name / details	How it supports new development	CIL allocated (£)
Up Holland Cenotaph - enhancements	New residents attend the Cenotaph for services	£ 10,000
Roadside seating	Increased need for suitable roadside seating, provided closest to the new development	£ 20,000
Provision of waterless toilets at allotments and/or bowling green	New residents are entitled to use these facilities	£ 20,000 (estimate)
Woodland Walk Project Crawford Village Hall	New residents are using Crawford Village Hall and this project creates an outdoor classroom and woodland walk experience	£ 2,288
Further replacement of existing old equipment at Mill Lane	Increased play provision for increased population. Quotations being considered	£ 50,000 (based on Wicksteed quotation)
Renovation of Farley Lane Play Area	Increased play provision for increased population. Quotations being considered	£ 20,000 (estimate)
Renovation of Lawns Avenue Play Area	Increased play provision for increased population. Quotations being considered	£ 20,000 (estimate)
Creation of public open space (possibly with play equipment) instead of locked old play area at Morris Road	Increased play and open space provision for increased population. Scheme at design stage.	£ 30,000 (estimate)

d) Monies requested / recovered from Parish Council (Reg 59E, 59F)

Monies which have been requested, or recovered, from the Parish Council in the financial year (2020/21)	£0
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e) CIL retained

i. Total amount of CIL received in financial year (2020/21) and retained (unspent) at the end of the reported year (2020/21)	£ 98,701.57
ii. Total amount of CIL received in previous year(s) and retained (unspent) at the end of the reported year (2020/21)	£ 36,849.38
Total CIL receipts	£ 261,928.63
Total CIL receipts allocated	£ 185,766.80
Total CIL receipts allocated and spent	£ 13,478.80
Total CIL receipts allocated and unspent	£ 172,288.00
Total CIL receipts unallocated and unspent	£ 76,161.83

